



Graphs: Average Student Enrollment and Average Daily Attendance

Graphs: Budgeted Revenue vs. Summary of Finances and Administrative Cost Ratio

Reports: Financial Trend Analysis and Budget to Actual Progression

Report: Year to Date Budget to Actual

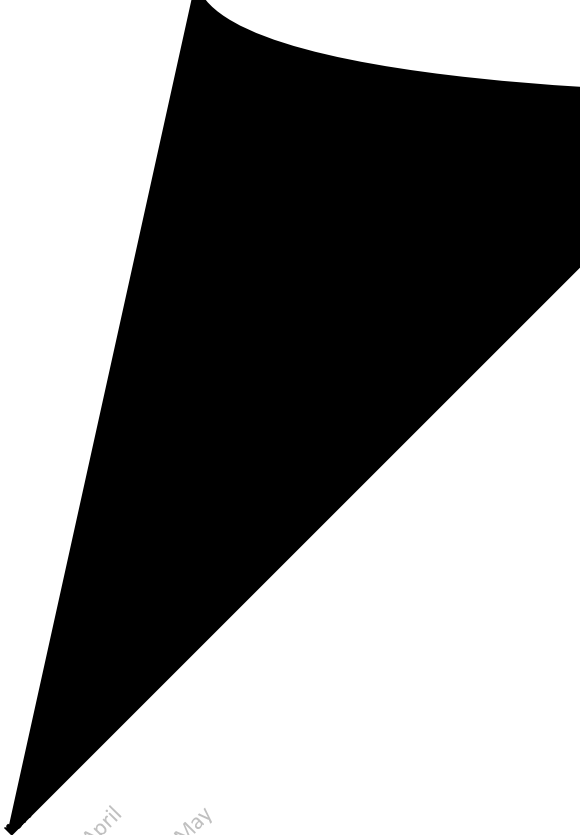
Reports: IDEA B Maintenance of Effort and Program Intent Allotments

Report: Federal Fiscal Status





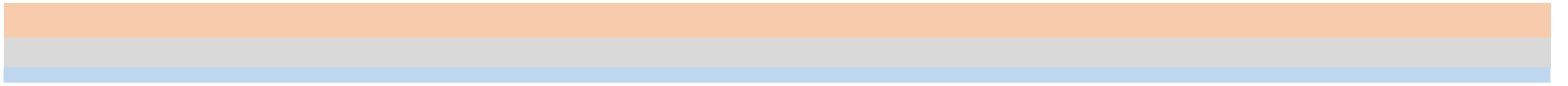
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April

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5700- Local Revenue	\$	-	\$	-	\$	-															
5800- State Program Revenue (RSP and ASE)	\$	3,506,054.00	\$	2,974,800.00	\$	3,208,574.00															84%
	\$	3,506,054.00	\$	2,974,800.00	\$	3,208,574.00															84%
11- Instruction @-500	\$	2,109,350.00	\$	1,780,000.00	\$	1,935,688.00															82%
12- Instructional Resources, Media Services	\$	-	\$	-	\$	-															-
13- Curriculum Dev. and Instructional Staff Dev.	\$	950,000.00	\$	-	\$	950,000.00															0%
21- Instructional Leadership	\$	-	\$	-	\$	-															-
02- Instructional Support	\$	124,475.00	\$	124,475.00	\$	124,475.00															100%
03- Instructional Support	\$	124,475.00	\$	124,475.00	\$	124,475.00															100%



